

APPENDIX E – PROGRAMME OF WORKS

Kilcloon Equine Centre – Day Respite Facility Project

1. Introduction

This document outlines the proposed project programme for the delivery of the refurbishment and reconfiguration works at the Kilcloon Equine Centre.

The programme has been developed to reflect a structured and sequential approach to project delivery, incorporating design, procurement and construction stages.

The durations identified are indicative and are subject to confirmation and refinement by the appointed Design Team.

2. Programme Scope

The programme includes the following key project stages:

- Design Team appointment
- Design development
- Procurement of works contractor
- Construction and handover stages

Each stage represents a critical phase in the delivery of the project and will require coordination between the Contracting Authority and the appointed Design Team.

3. Programme Duration

The total project duration is estimated to be approximately **36 weeks**, including an allowance for contingency.

This duration is based on a typical sequence for a refurbishment project of this scale and assumes no significant structural interventions or unforeseen constraints.

4. Programme Breakdown

4.1 Design Team Appointment

- Tender process and evaluation
- Appointment of Design Team
- Project mobilisation

4.2 Design Development

- Review of existing drawings and project information
- Validation and refinement of proposed layout
- Coordination of architectural, M&E and fire strategies
- Development of design to tender stage
- Alignment of design with approved cost plan

4.3 Procurement of Works Contractor

- Preparation of tender documentation
- Issue of contractor tender
- Tender period and clarifications
- Evaluation and appointment of contractor

4.4 Construction and Handover

- Contractor mobilisation and site setup
 - Execution of enabling works and refurbishment
 - Installation of services and fit-out
 - Testing and commissioning
 - Snagging, completion and handover
-

5. Programme Management

The appointed Design Team shall:

- Review and validate the proposed programme
 - Identify any constraints or risks impacting delivery
 - Advise on opportunities for optimisation or acceleration
 - Ensure that the project can be delivered within the agreed timeframe
-

6. Programme Notes

- The programme is indicative and subject to refinement during design development
 - The sequence assumes a standard procurement route and refurbishment scope
 - Any changes to scope, statutory requirements or site conditions may impact the programme duration
-

7. Purpose

The purpose of this programme is to:

- Define the expected timeline for the project
- Establish the sequencing of key delivery stages
- Provide Tenderers with a clear understanding of the anticipated project duration
- Support coordination and planning throughout design and delivery