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Project DCC Single Party Framework Agreement for the Maintenance and Support of the
existing Sydney Coordinated Adaptive Traffic System installation

Document Pricing Schedule

Number DCC25032 PS



Issue date	18-May-26	Tenderer Name	
Revision	1.0	Tenderer Contact	

SUMMARY

Item	System type	Non Evaluated Cost EX VAT	Total Cost EX VAT
1	Annual Maintenance Cost		€ -
2	Total Notional Day Rates Cost	€ -	N/A
3	Optional Costs		€ -
4	Arrears Maintenance Cost from 01/12/2025 to 30/06/2026	€ -	N/A
Ultimate Cost EX VAT			€ -

***NOTE:** Item 2 are notional costs for information purposes only and are not considered for evaluation of the Ultimate Cost Criterion.

***NOTE:** Item 4 are for information purposes only and are not considered for evaluation of the Ultimate Cost Criterion.

***NOTE:** The tenderer must addend a fully costed breakdown of each line item, where appropriate.

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ANNUAL MAINTENANCE COST

Item	Description	Total Cost EX VAT
1	Remote Troubleshooting as described in DCC250032 Scope of Requirements	€ -
2	SCATS Upgrades Support as described in DCC250032 Scope of Requirements	€ -
3	Software Patching and Version Upgrades as described in DCC250032 Scope of Requirements	€ -
4	Documentation Updates as described in DCC250032 Scope of Requirements	€ -
6	Training and Knowledge Transfer as described in DCC250032 Scope of Requirements	€ -
6	Quarterly Review Meetings as described in DCC250032 Scope of Requirements	€ -
7	Annual Performance Review Meetings as described in DCC250032 Scope of Requirements	€ -
Total Annual Maintenance Cost EX VAT		€ -

*NOTE: The tenderer must addend a fully costed breakdown of each line item, where appropriate.

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DAY RATES

Item	Qty (Days)	System type	Non-Evaluated Maximum Daily Rate EX VAT	Non-Evaluated Total Cost EX VAT
1	10	Project manager (REMOTE)	€ -	€ -
2	10	Project Engineer (>10 years PQE) (REMOTE)	€ -	€ -
3	10	Network Engineer (3 – 10 years PQE) (REMOTE)	€ -	€ -
4	10	Installation engineer (ON-SITE)	€ -	€ -
Total Day Rates Cost EX VAT				€ -

***NOTE:** Qty (Days) are notional days included for information purposes only and are not considered for the evaluation of the Ultimate cost criterion.

***NOTE:** Days are 7.5 Hours per day

***NOTE:** The tenderer must addend a fully costed breakdown of each line item, where appropriate.

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OPTIONAL COSTS

Item	Qty	System type	Unit Cost EX VAT	Total Cost EX VAT
1	100	Additional SCATS Adaptive Connect Licences	€ -	€ -
2	200	Additional SCATS Adaptive Connect Licences	€ -	€ -
3	1	SCATS (TMC) Network Operations Bundle	€ -	€ -
4	1	SCATS Cornerstone (Test System)	€ -	€ -
5	1	Integration Support as described in DCC250032 Scope of Requirements	€ -	€ -
6	1	CyberSecurity Hardening as described in DCC250032 Scope of Requirements	€ -	€ -
Total Optional Cost EX VAT				€ -

***NOTE: Items 1-6 are optional annual services for information and evaluation purposes only. They are included in the evaluated Ultimate Cost.**

***NOTE: The tenderer must addend a fully costed breakdown of each line item, where appropriate.**