Annex 4: Volumes and Transactions

	Current volume	Comments
Number of ETBs (companies)	16	The number of ETBs is not expected to grow but the solution must be able to deal with any growth in company numbers
Approx number of schools and centres	900	The number of schools and centres is expected to grow over the coming years
Approx number of end users	14,000	The solution must be able to support increases in figures as every person with a contract on the ESBS ETB HR/Payroll system is a potential user of the PTT solution
Number of unique employees with active contracts issued for the first 6.5 months of academic year 2025	approx. 10,000	
Number of contracts issued in 2025	Over 37,000	
Number of Document types approx.	500	Includes unique contract types and other employment conditions documents This will be reviewed and standardised throughout the duration of the contract with a view to reducing the overall number of unique document templates
Approx number of payroll PTT pay files processed each year	936	
Number of timesheets generated for academic year 2024 -2025	1,280,753	